

Statement of Financial Position

OCTOBER 1, 2008-
SEPTEMBER 30, 2009

Assets

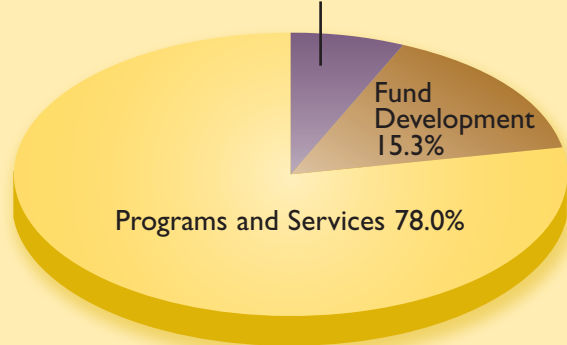
Current Assets.....	\$1,923,014
Fixed Assets (net)	\$4,697,759
Other	\$12,526
TOTAL.....	\$6,633,299

Liabilities and Net Assets

Liabilities.....	\$388,642
Net Assets	\$6,244,657
TOTAL.....	\$6,633,299

Rockford Rescue Mission Expenses

General and Administration 6.7%



Audit by Farrell and Associates, CPAs, LLC.
A copy of the audit is available upon request.

Statistical INFORMATION



Rockford Rescue Mission provided life-sustaining services to homeless, hungry and hurting men, women and children, with the financial, prayer and volunteer support of our partners in ministry.

Nights of shelter	49,158
Meals	135,494
Clothing and household items given	102,016
Counseling sessions.....	5,560
Spiritual decisions	1,839
Volunteer Hours	30,330

CORE VALUES

- Living for the Glory of God
- Respecting Human Dignity and Immortality
- Proclaiming the Gospel of Our Lord Jesus Christ
- Modeling Compassionate Generosity
- Partnering with the Church and Community
- Serving with Integrity and Excellence
- Rejoicing in Lives Changed by God

MISSION STATEMENT

Rockford Rescue Mission shares hope and help in Jesus' name to move people from homelessness and despair toward personal and spiritual wholeness.



rockford rescue mission
rescue + recover + restore

715 West State Street • Rockford, IL 61102
(815) 965-5332 • www.rockfordrescuemission.org

You Can Give CONFIDENTLY

The Mission is a certified member in good standing of the Association of Gospel Rescue Missions (www.agrm.org).



2009 BOARD OF DIRECTORS

Rockford Rescue Mission is governed by a godly and compassionate Board of Directors who understands their responsibility to assure your contributions are used honorably.

- Richard Farb – **Chairman** (Business Owner)
- T. Bruce Watson – **Vice-Chairman** (Claims Manager: Cincinnati Insurance)
- Glenn Miller – **Treasurer** (Firm Owner: Glenn Miller, CPA, P.C.)
- Gaylene Sears – **Secretary** (Homemaker/Substitute Teacher)
- Ann Dittmar (Attorney: McGreevy Williams, P.C.)
- Tim Fountain (Owner: Fountain Construction LRC)
- Joe Kinney (Project Manager: Ceroni Piping)
- David M. Koch (CPA: Business Owner: Culver's Restaurants)
- Michael Ranger (Financial Advisor/Sr. Partner: LR Financial Services, LLC)
- Bryan G. Selander (Attorney: Viking Chemical & Schlueter Ecklund)

2009 COUNCIL OF ELDERS

The Council of Elders provides Bible-centered guidance, spiritual counsel and prayer.

- Dr. John E. Bennett (Retired Missionary & Medical Director of TEAM)
- Dr. Patrick Clinton (Director of Church and Community Outreach: Rockford Rescue Mission)
- Rev. Gordon E. Hanstad (Retired Baptist General Conference Pastor)
- Dr. Charles Inskeep (Retired General Practice Physician)
- Bill Johnson (Retired Lay Ministry)
- Rev. Gerald Pitney (Director Emeritus: Rockford Rescue Mission)
- Rev. Emmet W. Swanson (Retired Covenant Pastor)
- Rev. LaReau Thorwall (Former Evangelical Free Church District Superintendent)



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ANNUAL REPORT

FISCAL YEAR
OCTOBER 1, 2008-
SEPTEMBER 30, 2009

www.rockfordrescuemission.org

LETTER FROM THE EXECUTIVE DIRECTOR

DEAR FRIEND,

Over the years, I've been extremely blessed to work with compassionate board members, staff, volunteers and financial partners like you who share Rockford Rescue Mission's calling. I'm grateful for all our friends who take time to *be with, give to and pray for* the individuals who turn to the Mission as their last and only hope. They come to us broken and in need of repair, but they have **not** given up. **And we won't either.**

This year, the Mission began its 45th year of service to the community during one of the most demanding years I can recall. The faltering financial system—and especially the unprecedented unemployment rate—resulted in new types of challenges for people here in Rockford and a dramatic increase in the number of families and individuals seeking food and shelter. We welcomed them in faith, knowing God would provide.

Our Women's Crisis Center was reinstated in August, so we're no longer forced to turn away homeless women and mothers with children. And our Restoration Café is now open and serving as a vocational training ground for our Life Recovery residents and other community partners.

We give glory to God, knowing your support was His answer to our prayers. Thank you for standing beside us during these trying times. We pray for your continued partnership as we rescue, recover and restore lives for Christ.

Partners in Hope,
Sherry Pitney
Sherry Pitney
Executive Director



A LOOK BACK

Our guiding motto at Rockford Rescue Mission is *Rescue • Recover • Restore*. Our staff lives these words every day as we minister to hungry, homeless and near-homeless men, women and children through Christ-centered services and programs that bring healing, hope and wholeness.

MEN'S CRISIS SHELTER

Our Men's Crisis Shelter provided 27,488 nights of safe lodging to 1,075 individuals, 56% of them seeking our assistance for the first time. We also offered case management/counseling services to 741 men.

MEN'S LIFE RECOVERY

We were blessed to provide 123 men with Bible teaching, spiritual counseling and other tools for recovery, a 48% increase over last year. Recreational activities offered special opportunities for physical and spiritual renewal. We also provided transitional living and aftercare guidance for graduates as they prepared to re-enter society.

WOMEN'S CRISIS CENTER

This temporary emergency housing program was reinstated this year, providing 24-hour services for women and mothers with children experiencing homelessness. During the first two months of operation, 194 individual guests were served, totaling 2,069 nights of lodging.

WOMEN'S LIFE RECOVERY

This year saw a 21% increase in participants for our Life Recovery Program, including five who had come to us from the Justice Center. We offered private counseling sessions through a licensed clinical pastoral counselor and provided staff training to better assist residents in overcoming sexual trauma and substance abuse. We provided off-site transitional housing and continued support as graduates prepared for independent living.

FOOD SERVICE

We served three meals daily—an average of 371 meals per day—for a total of 135,434, an 8% increase over last year. We were blessed abundantly by 197,919 pounds of food donations from our generous community.

SUPPORT SERVICES TO RECOVERY PROGRAMS

Innovative Education Center

Individualized training and encouragement was provided to 105 men and women. During the year, over 50% received their GED, continued their education, gained employment or established stable housing. Our vocational training program was expanded to include Catholic Charities and the refugees and immigrants served through their organization.

Hope Clinic

Staff and healthcare-professional volunteers provided 1,969 medical appointments, 431 chiropractic treatments and 96 dental appointments for Mission guests. Crusader Clinic and the Winnebago County Health Department continued to provide vital services, along with the addition of OSF St. Anthony and Rockford College Schools of Nursing and Physician's Immediate Care. The Mission expanded healthcare services in the community by offering free medical clinics for those with no insurance.

COMMUNITY OUTREACH

We provided education and awareness forums, workshops and support groups for people struggling with domestic violence and addiction, and those who care for them.

MISSION MART

Approximately 14% of the Mission's operating budget was generated from the new and gently used clothing and other goods donated and sold through our Kishwaukee and Sandy Hollow Mission Marts.

RESTORATION CAFÉ

The opening of our Restoration Café enhanced our education and employment curriculum by offering a vocational training program. The training program focused on job readiness as it pertains to work ethic, collaboration, proper communication, social responsibility and problem solving.

GIVING HOPE CHANGING LIVES

Like many of our residents, Jacqueline lived on the streets, sleeping in crack houses or empty railroad cars and selling her body to buy drugs. When her desperate way of life nearly caused her death, she knew she needed help. We offered her food, shelter and medical care. Through our Life Recovery Programs, we help our residents overcome their addictions and learn skills for living a drug-free and independent life.



A COMMUNITY OF GIVERS



For the past two years, **Anderson Packaging** has blessed the Mission with generous contributions totaling \$16,000 from their Project ELLF campaign. Project ELLF (Enriching the Lives of the Less Fortunate) was created as a grassroots charity program with a goal of giving back to the community.



Culver's Family Restaurants of Rockford and Roscoe have avidly supported the Mission for a decade. These franchises are owned by the Koch family—Dave, Judy, Aaron and Stephanie.

Tom and Sue Short, with children (center, L to R) Alex, Spencer and Kelly, have supported the Mission financially for more than 17 years. They have also volunteered for more than a decade, assisting with our newsletter mailings. Tom and Sue are active in St. James Catholic Church in Belvidere.

